

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,74,49,000/- to COMMISSIONER, PLANING AND DEVELOPMENT OF GODAVARI  
BASIN Orders - Issued.

**FINANCE ( Works & Projects:F3 ) DEPARTMENT**

**G.O.Rt.No.: 457**

**Dated: 23-07-2012**

**Read the following:-**

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.370, Finance (W&P) Department dt.04-07-2012

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**ORDER:**

In pursuance of the orders issued in references read above, the COMMISSIONER, PLANING AND DEVELOPMENT OF GODAVARI BASIN is hereby issued a Budget Release Order for an amount of Rs.3,74,49,000/-(Rupees Three Crores Seventy Four Lakhs Forty Nine Thousands) Plan from the BE provision 2012-13 under the following schemes. The above amount is released in relaxation quarterly regulations.

(Rs. in thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 12-13 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total<br>Provision in<br>BE 12-13 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Alisagar LIS<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> DDO concernend<br><b>Remarks:</b> |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 1   | 4700-01-172-11-27-530-531 | V                 | 2,52,78                  | ..                                  | ..                              | 2,52,78                           | 1,26,38                         | 63,19                       | 63,21                          |
| <b>Scheme Name:</b> Alisagar LIS<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> DDO concerned<br><b>Remarks:</b>  |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 2   | 4700-01-172-11-26-270-272 | V                 | 2,73,50                  | ..                                  | ..                              | 2,73,50                           | 1,36,74                         | 68,37                       | 68,39                          |
| 3   | 4700-01-172-11-26-270-274 | V                 | 5,78,72                  | ..                                  | ..                              | 5,78,72                           | 2,89,36                         | 1,44,68                     | 1,44,68                        |
| 4   | 4700-01-172-11-50-530-531 | V                 | 2,43,00                  | ..                                  | ..                              | 2,43,00                           | 1,21,50                         | 60,75                       | 60,75                          |
| 5   | 4700-01-172-11-51-530-531 | V                 | 99,00                    | ..                                  | ..                              | 99,00                             | 49,50                           | 24,75                       | 24,75                          |
| 6   | 4700-01-172-11-27-530-532 | V                 | 3,00                     | ..                                  | ..                              | 3,00                              | 1,50                            | 75                          | 75                             |
| 7   | 4700-01-172-11-27-530-533 | V                 | 48,00                    | ..                                  | ..                              | 48,00                             | 24,00                           | 12,00                       | 12,00                          |
| <b>Total</b>  |                           |                   | <b>14,98,00</b>          | ..                                  | ..                              | <b>14,98,00</b>                   | <b>7,48,98</b>                  | <b>3,74,49</b>              | <b>3,74,53</b>                 |

The ( **IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy  
Secretary to Government (WP)

To  
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT  
COMMISSIONER, PLANING AND DEVELOPMENT OF GODAVARI BASIN  
The Joint Director of Works Accounts, Hill Colony  
The Director Works and Accounts, Hyderabad

The P.S. to Secretary to Govt. (W&P)  
The Reins(Budget Computers)  
SF / SC

// FORWARDED BY ORDER //

SECTION OFFICER.